

Change Record Detail With Description Office of the Governor

Scenario: FY2010 Supplemental (7955)
Component: AK Resources Marketing and Development (2774)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2010 Supplemental												
SLA 2009 Ch 14, Sec. 19 Extend lapse date from February 28, 2010 to June 30, 2010												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The following appropriations to the Office of the Governor totaling \$8,289,042 for the development of an in-state natural gas pipeline will lapse on February 28, 2010:												
a. Sum of \$4,322,000 appropriated from the Alaska capital income fund (AS 37.05.565)												
b. The unexpended and unobligated balance of \$3,967,042 of an appropriation made in Sec. 8, Ch. 1, 4SSLA 2008 (Department of Natural Resources, gas pipeline implementation)												
Approval of this supplemental request will extend authorization for expenditure of the appropriations through June 30, 2010 so that work related to the development of an in-state natural gas pipeline can continue.												
The funds will be used to pay personal services costs for the project director and project analyst as well as travel, lease, and office expenses including office relocation. The majority of the funds will continue to be used to pay contractors for:												
<ul style="list-style-type: none">• Cost of service analysis for various pipeline options under investigation<ul style="list-style-type: none">o Data will be used to help determine a probable range of tariffs for distinct options and provide cost distributions for economic feasibility analyseso A comparison of option attributes will help the state save significant money on its pipeline facilitation efforts• Support of Permitting and Right-of-Way activity<ul style="list-style-type: none">o This will include field investigations and geotechnical evaluation along pipeline routes under investigation.o All efforts are being made to coordinate with other state agencies to minimize overlap in permitting and right-of-way activities along the various options of pipeline routes.• Continued refinement of project description and pipeline construction cost estimates as new engineering data is acquired• Commercial feasibility and supply-demand opportunity identification• Economic, environmental, and engineering reviews and reports in preparation for development of a sales package to be marketed to pipeline companies• Continued Development of a GIS database and data library• Facilitation of information data exchange and public meetings												
An additional request for \$6.5 million is included in the FY11 Governor's Budget.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Office of the Governor

Scenario: FY2010 Supplemental (7955)
Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Offset Increased Operating Costs												
1004 Gen Fund	Suppl	477.0	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Offset increased operating costs as follows:												
76.4 for operating level adjustment made in FY2008 supplemental to move funds from FY2009 Primary/General Election increment to FY2008 to shift printing/supplies purchases into off-election-year budget to facilitate preparation for on-election-year activity. Adjustment was overlooked in FY2010 budget preparation. These funds are not included in the FY2011 on-election-year primary/general elections increment.												
61.0 for increased costs to conduct REAA/CRSA election due to increased postage and printing costs, and additional election worker training expenses required as the result of the Nick case.												
13.0 for optical scan units' annual maintenance increase.												
24.6 additional increased postal rates cost.												
152.0 to process 2 filed petitions. Each petition requires 8 temps for 8 days for the statutorily required signature processing, resulting in additional personal services costs of 76.2 for each petition.												
150.0 for Department of Law FY2010 legal fees related to Nick case.												
Component Totals		477.0	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0